## FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

## NAME OF MUNICIPALITY: City of Opa-locka

				ı	PTP Allocation	58,220	1	PTP Allocation	83,287	]	PTP Allocation	89,240		PTP Allocation	89,240		PTP Allocation	89,240
				FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding ) Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
City of Opa-locka Bus Circulator	Various locations throughout	Start mm/yy	COSt (1)	FS, SP	PTP	Amount	SP, PP, IP	PTP	38.000	ON	PTP	38.000	ON	PTP	38.000	ON	PTP	38.000
Service. 3-sq.mile circulator bus loop connecting with Tri-Rail station. Lease to purchase a bus \$18,000/yr. (\$90,000/5 yrs.) and an operator - \$20,000/yr.	the City (route has not been finalized yet).	May-04 End mm/yy			CITY	5,000		CITY	5,000		CITY	7,000		CITY	8,000		CITY	8,000
	(Dongia Ava h/u Oriental	N/A		EC CD			CD DD ID			ON			ON			ON		
around. 20 locations total. 4 locations/yr \$45,990.00. Contracted service with private vendor. City Administration cost - \$5,249.00	(Perviz Ave. b/w Oriental Blvd. & Sharazad Blvd.), (Sharazad Blvd. b/w NW 27 Ave. & Ali-Baba Ave.), (NW 22 Ave. b/w NW 135 St. & NW 151 St.) and (Opa-locka Blvd. b/w NW 27 Ave. & Sharazad Blvd.)	Start mm/yy May-04		FS, SP	CITY	4,000	SP, PP, IP	PTP CITY	41,240 12,000	ON	PTP CITY	41,240 12,000	ON	CITY	41,240 14,000	ON	CITY	41,240 14,000
		End mm/yy N/A																
	(Sharazad Blvd. b/w NW 27 Ave. & Ali-Baba Ave.), (NW	Start mm/yy		SP	PTP	0	SP, PP, IP	PTP	10,000	ON	PTP	10,000	ON	PTP	10,000	ON	PTP	10,000
	22 Ave. b/w NW 135 St. to NW 151 St.), (Opa-locka Blvd. b/w NW 27 Ave. & Sharazad Blvd.), (Ali-Baba Ave. b/w NW 37 Ave. & NW 151 St.) and (NW 151 St. b/w NW 37 Ave. & NW 22 Ave.)	Aug-04			CITY	2,000		CITY	9,000		CITY	11,000		CITY	13,000		CITY	13,000
		End mm/yy N/A																
		Start mm/yy			PTP		-	РТР			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			РТР			РТР			PTP			PTP			РТР	
		End mm/yy																
(4) FOR CARITAL PROJECTS ONLY					T-1-1 FV 00 00	¢11 000		T-1-1 FV 00 04	\$115 Q40		Total EV 04 05	\$440.240		T-1-1 EV 05 00	\$424.240		Taral EV 00 07	¢424.240
(1) FOR CAPITAL PROJECTS ONLY					Total FY 02-03	\$11,000		Total FY 03-04	\$115,240		Total FY 04-05	\$119,240		Total FY 05-06	\$124,240		Total FY 06-07	\$124,240
(2) PHASE:  CST Construction ROW Right of Way Acquisition				PTP FY 02-03	\$0	<u> </u>	PTP FY 03-04	\$89,240		PTP FY 04-05	\$89,240		PTP FY 05-06	\$89,240		PTP FY 06-07	\$89,240	
FS PP SP IP ON	Service Planning				PTP Unexpended	\$ 58,220	J	PTP Unexpended		I	PTP Unexpended			PTP Unexpended			Unexpended	

## FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

## NAME OF MUNICIPALITY: City of Opa-locka

				1	PTP Allocation	232,880		PTP Allocation	331,149	PTP Allocation 330,711				PTP Allocation	330,711	PTP Allocation 330,711			
					FY 2002-2003		FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007			
Drainat Name and Departmen	Project Location	Estimated Start/End Date	Total Project Cost (1)	Db (0)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	
Project Name and Description Roadway and Right-of-Way	27 Locations throughout the		\$5,061,422	Phase (2) SP		Amount	IP, PP,		Amount			Amount	Phase (2)		Amount	Phase (2)		Amount	
Drainage: The City received \$4.4 million dollars from FEMA/DCA for this work which requires approx. \$600,000.00 as a local match.	City. This project will tremendously improve the roadway conditions on 27 City streets and efficient transportation system.	Mar-04 End mm/yy	\$5,001,422	SF.	РТР	0	PE, CST	PTP FEMA/DCA	330,711 4,400,000	1	РТР	0		РТР	0		PTP		
	,	Sep-04																	
Citywide Pothole Repairs and minor Roadway Restoration: (a) Hire 2 staff for Roads & Streets - \$50,000/yr.; and (b) 1 Dump Truck - Lease to purchase for 4 years - \$25,000/yr total cost \$80,000.	Repair Potholes and minor Roadway Restoration work throughout the City.	Jan-05 End mm/yy	\$650,000	SP	PTP CITY	70,000	PP	PTP CITY	70,000	IP	PTP CITY	80,498 89,502	ON	PTP CITY	80,498 89,502	ON	PTP CITY	80,498 89,502	
													ı						
Citywide Pothole Repairs and minor	Repair Potholes and minor	Sep-07	\$128,000	SP			PP			IP			ON			ON		_	
Citywide Potnoie repairs and minor Roadway Restoration: Lease to purchase for 4 years - 1 Road Roller - \$13,000/yr \$40,000/total; and 1 Bobcat with attachments - \$17,000/yr \$55,000/total.	Roadway Restoration work	Start mm/yy	\$120,000	35	PTP	0	FF	PTP	0	4	PTP	35,000	ON	PTP	35,000	ON	PTP	35,000	
	throughout the City.	Jan-05						CITY	2,000		CITY	7,000		CITY	7,000		CITY	7,000	
		End mm/yy																	
Deadon Deathinnin	\/a=i=a a=a+i==a=a+b=a=ab=a4	Jan-09	¢420.000	CST			COT			CCT			COT			CCT			
Roadway Restripping.	Various locations throughout the City.	Start mm/yy	\$136,000	CST	PTP CITY	8,000	CST	PTP CITY	8,000	CST	PTP CITY	25,000 15,000	CST	PTP CITY	25,000 15,000	CST	PTP CITY	25,000 15,000	
		Jan-05																	
		End mm/yy						_											
	(5"-1	N/A	<b>#700.000</b>				DD.			ID DE			007			007			
Reconstruction of roadway with adequate drainage with curb and gutter and sidewalks.	(Fisherman St. from NW 37 Ave. to Perviz Ave.), (Dunad Ave. from Ahmad St. to	Start mm/yy	\$700,000	SP	PTP	0	PP	PTP	0	IP, PE, ROW, CST	PTP CITY	190,213 43,120	CST	PTP CITY	190,213 43,120	CST	PTP CITY	190,213 43,121	
	Bagdad Ave.) and (Perviz Ave. from Sharazad Blvd. to	Jan-05					4			_			l			4			
	Harem Ave.).	End mm/yy																	
		Sep-07																	
	(1) FOR CAPITAL PROJECTS	ONLY			Total FY 02-03	\$78,000		Total FY 03-04	\$4,810,711		Total FY 04-05	\$485,333		Total FY 05-06	\$485,333		Total FY 06-07	\$485,334	
ROW PE FS PP SP IP ON	Procurement Process Service Planning				02-03	\$ 232,880		03-04 PTP Unexpended	\$330,711 \$ 438		04-05	\$330,711 \$ -		05-06	\$330,711 \$ -		06-07 PTP Unexpended	\$330,71 \$ -	